

Budget 1

Budget 2

Budget 3

Cyclotron

magnet, vacuum chamber,
oscillator, cooling system.

Power supply & controls

Primary line; oscillator,
magnet, and low voltage
power supply; controls.

General Equipment

Shop equipment, crane,
trucks, water tanks,
lead screening, focussing
magnets, general laboratory
equipment.

Building

Including buried
control house, roads, etc.

Salaries during construction

Physicists, machinists, draftsmen,
radio engineers, helpers, etc.

1,500,000

62
208

1 200

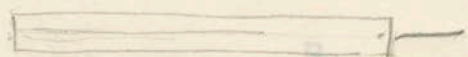
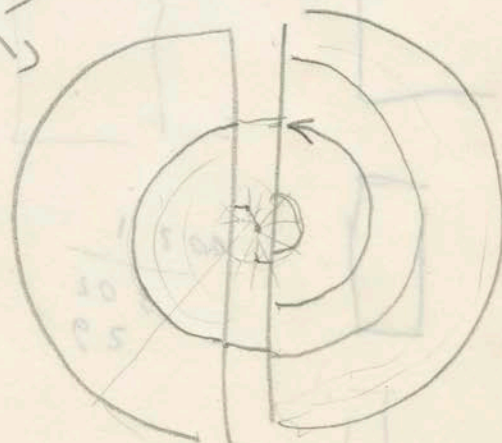
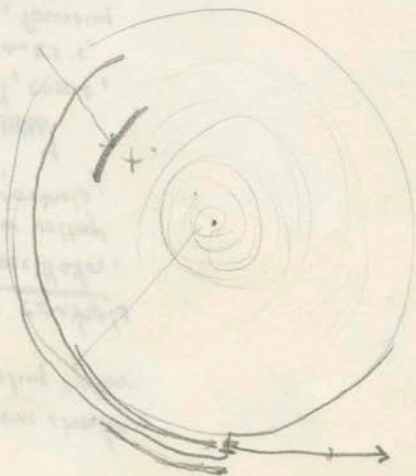
~~IT#~~ ~~Budgets~~
Budget 1 Budget 2

Budget 3

Cyclotron proper

Power equipment
and controls.

General equipment



	(2)	(3)
cyclotron	666,000	646,000
power & control	132,200	47,000
gen. equip.	120,800	27,000
building	150,000	135,000
salaries	81,000	60,000
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	1,150,000	915,000
contingencies	100,000	85,000
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	1,250,000	\$1,000,000

left out in second budget

cyclotron \$20,000 cooling system.
 power 750 kw. rather than 2500 kw.
 gen. equip. { shop, crane, trucks
 reduced
 screening 50,000
 furnacing 8,000
 lab. equip. reduced 15,000