FROM: RWL

TO: JAP

SUBJECT:

This brief note is simply to set down the conclusions that we reached at our meeting this morning as to what I should be prepared to recommend to the RF Trustees by way of future support for IADS. I purposely do not go into detail as to the reasoning behind these conclusions, both to save time and because the IADS Executive Committee, and indeed the IADS Board as a whole, may wish to communicate their thoughts to us, and I'm certainly going to be interested in considering what they may have to say. So what follows is inevitably a bit tentative, although it does constitute my best estimate of what we should be prepared to do, following upon the review by outside consultants and a fair amount of both internal conversations and just plain thinking about the matter on my part.

First, I would be prepared to recommend that the RF cover the reasonable costs of IADS' contemplated move to Washington, D.C., up to a limit of, say, $250,000 to $300,000.

Second, I would be prepared to recommend to the Trustees further core support for IADS in the amount of $1,000,000, to be appropriated in two half-million-dollar appropriations, one in 1982 and the second in 1983, said moneys to be available to IADS from 1982 to 1986; the incentive to stretch out the expenditure of this money is obvious, and intentional.

Third, we would be ready to give sympathetic attention and consideration to grant requests from IADS for specific projects that fit within our COH program guidelines. There is no guarantee of funding implied here; IADS proposals would have to be competitive, obviously. But "sympathetic attention" is meant to convey what will clearly be a continuing concern on our part to be as helpful as our severely constrained resources will allow in furthering the shared goals of IADS and the Foundation.
I would hope to be able to make my recommendations to the RF Board at its meeting in April, 1982.

I hope that this is helpful in your discussions with your colleagues on the Executive Committee tomorrow, John.